

EXHIBIT NO. 1

WAYMART MUNICIPAL AUTHORITY  
CAPACITY PART CALCULATION

Item No.	Item Description	Unit	Quantity	Original Project Cost	Grants / Capital Contributions	Updated Original Project Cost	Original ENR Index No.	December 2013 ENR Index No.	Remaining Debt	Trended Cost
<b>WWTP</b>										
1	Planning and Administrative Costs	ls	1	\$ 451,740.00	\$ 373,069.72	\$ 78,670.28	6,579	9,668	\$ 24,473.08	\$ 91,134.80
2	Wastewater Treatment Plant	ls	1	\$ 6,100,000.00	\$ 5,037,692.57	\$ 1,062,307.43	6,579	9,668	\$ 330,468.41	\$ 1,230,618.11
3	Effluent Pipeline	ls	1	\$ 1,170,057.00	\$ 966,293.09	\$ 203,763.91	6,579	9,668	\$ 63,388.01	\$ 236,047.99
				\$ 7,721,797.00	\$ 6,377,055.38	\$ 1,344,741.62			\$ 418,329.51	
<b>Garage</b>										
1	New Garage	ls	1	\$ 309,008.22	\$ -	\$ 309,008.22	7,939	9,668	\$ -	\$ 376,305.77
<b>Total Cost</b>									<b>\$</b>	<b>1,934,106.67</b>

NOTES

- 1 New Wastewater Treatment Plant (WWTP) was constructed in 2003.
- 2 Original ENR was based upon the date of the first estimate.

CAPACITY FEE

Gallons Per Capita	90	gallons	
Average Household Size (2010 Wayne County Data)	2.38	Capita	
Gallons Per EDU (90 Gallons X 2.38 Capita)	214.2	gallons	
Total Capacity	200,000	gallons	(Excludes Salvation Army, State and Federal Prisons)
Total Capacity EDUs	934	EDUs	
Total Capacity Cost	\$ 1,934,106.67	dollars	
Capacity Cost per EDU	\$ 2,071.43	dollars	

EXHIBIT NO. 2

WAYMART MUNICIPAL AUTHORITY  
COLLECTION PART CALCULATION

Item No.	Item Description	Unit	Quantity	Original Project Cost	Grants / Capital Contributions	Updated Original Project Cost	Original ENR Index No.	December 2013 ENR Index No.	Remaining Debt	Trended Cost
<b>Original Collection System</b>										
1	Collection Sytem	ls	1	\$ 889,044.12	\$ 727,928.90	\$ 161,115.22	2,513	9,668	\$ -	\$ 619,829.27
2	SCI Pump Station and Force Main	ls	1	\$ 305,582.00	\$ 305,582.00	\$ -	2,513	9,668	\$ -	\$ -
<b>New Collection System</b>										
3	Wastewater Conveyance System	ls	1	\$ 620,330.00	\$ 620,330.00	\$ -	7,939	9,668	\$ -	\$ -
<b>Total Cost</b>									<b>\$ -</b>	<b>\$ 619,829.27</b>

NOTES

- 1 Original Collection System was constructed in 1977.
- 2 Original Collection System was constructed in 2003.
- 3 Original ENR was based upon the date of the first estimate.

CAPACITY FEE

Gallons Per Capita	90	gallons	
Average Household Size (2010 Wayne County Data)	2.38	Capita	
Gallons Per EDU (90 Gallons X 2.38 Capita)	214.2	gallons	
Total Capacity	200,000	gallons	(Excludes Salvation Army, State and Federal Prisons)
Total Capacity EDUs	934	EDUs	
Total Collection Cost	\$ 619,829.27	dollars	
Collection Cost per EDU	\$ 663.84	dollars	

**EXHIBIT NO. 3**  
**WAYMART MUNICIPAL AUTHORITY**  
**CALCULATION OF THE TAPPING FEE**  
**IN ACCORDANCE WITH PA ACT 57**

<b>Item No.</b>	<b>Tapping Fee Component</b>	<b>Component Cost</b>
1	CAPACITY FEE	\$ 2,071.43
2	COLLECTION FEE	<u>\$ 663.84</u>
	<b>TOTAL TAPPING FEE PER EDU</b>	<b>\$ 2,735.27</b>